

Explanation of variances – pro forma

Name of smaller authority:

Barton Parish Council

County area (local councils are):

Cumbria

Insert figures from Section 1 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2017/18 £	2018/19 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	13,886	9,558				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	4,000	4,000	0	0.00%	NO		
3 Total Other Receipts	13,585	5,683	-7,902	58.17%	YES		BPC (+£699) winter driving grant. FOUW - no impact on BPC (drop in receipts of £8601)
4 Staff Costs	2,300	2,650	350	15.22%	YES		Salary increase
5 Loan Interest/Capital Repayment			0	0.00%	NO		
6 All Other Payments	19,613	9,451	-10,162	51.81%	YES		BPC (+2250) Eden Arts £1000 linked to winter driving event; £500 donation to hall broadband; legal advice £400. FOUW - no impact on BPC (drop in payments of £12412)
7 Balances Carried Forward	9,558	7,140				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	9,558	7,140				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	5,398	5,398	0	0.00%	NO		
10 Total Borrowings			0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable